

**UNIVERSITY OF COLORADO
HEALTH SCIENCES CENTER**

FISCAL YEAR 2001

**ANNUAL REPORT
OF
SPONSORED PROGRAMS
AND
OTHER RESTRICTED FUND ACTIVITY**

PREPARED BY: GRANTS AND CONTRACTS

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* Fiscal Year 2001 spans the period July 1, 2000 through June 30, 2001. Tables, charts and figures that are for more than Fiscal Year 2001 are marked accordingly.

OVERVIEW OF FISCAL YEAR 2001 ACTIVITIES

Introduction

The research mission of the University of Colorado Health Sciences Center is to advance existing knowledge and to develop new knowledge to be applied to the prevention and treatment of human disease and to the improvement of human health. Research and clinical trials are the scientific basis for improved patient care, serving the people of Colorado to improve the public good.

Strong faculty, supported by institutional leadership, which value and advocate for research, serves to drive the research effort at the University of Colorado Health Sciences Center. Critically important to improvement of this research effort in health care is the on-going development of research programs and infrastructure.¹

As part of the infrastructure, Grants and Contracts plays a critical role in the solicitation, negotiation and administration of this research effort. The faculty's initiative and success are described in this Annual Report which includes a summary of the proposal, award, and expenditure activity for Fiscal Year 2001.

Proposal Activity

During Fiscal year 2001, 2,025 proposals were submitted to obtain sponsored program funding for the Health Sciences Center. Total requests equaled \$446.4 million, which was a \$76 million increase over Fiscal Year 2000.

Award Activity

The total number of awards for sponsored programs received during Fiscal Year 2001 was 1,479 for a total of \$260.1 million. This was a 16% increase over the prior fiscal year (a 183% increase over ten years ago). Federal awards increased by about 18%; non-federal increased by about 13%.

Approximately 67% of the total awards were received from the Federal government. Over 93% of the Federal dollars were from the Department of Health and Human Services (DHHS) with over 85% of the DHHS awards from the National Institutes of Health (NIH). Seventy percent of NIH funding is distributed among seven institutes with the highest level of funding from the National Institute of Diabetes and Digestive and Kidney Diseases.

Awards for Fitzsimons construction were almost \$25 million. Industry awards amounted to \$18 million and made up 7% of the funding.

Expenditure Activity

Total expenditures for the restricted fund for Fiscal Year 2001 were approximately \$218 million. The restricted fund includes sponsored programs, gifts and student aid. Total expenditures increased by approximately 8% over the Fiscal Year 2000 level. Sponsored program expenditures exceeded \$195 million and were approximately 90% of total expenditures. This was an increase of 7% over the prior fiscal year and an increase of 142% over the expenditure level in Fiscal Year 1991.

Although award activity includes awards for Fitzsimons construction, expenditure activity of about \$10.6 million was reported in the Plant Fund and thus not included in the restricted fund expenditure data, which means it is not reflected in the percentages related to expenditure activity.

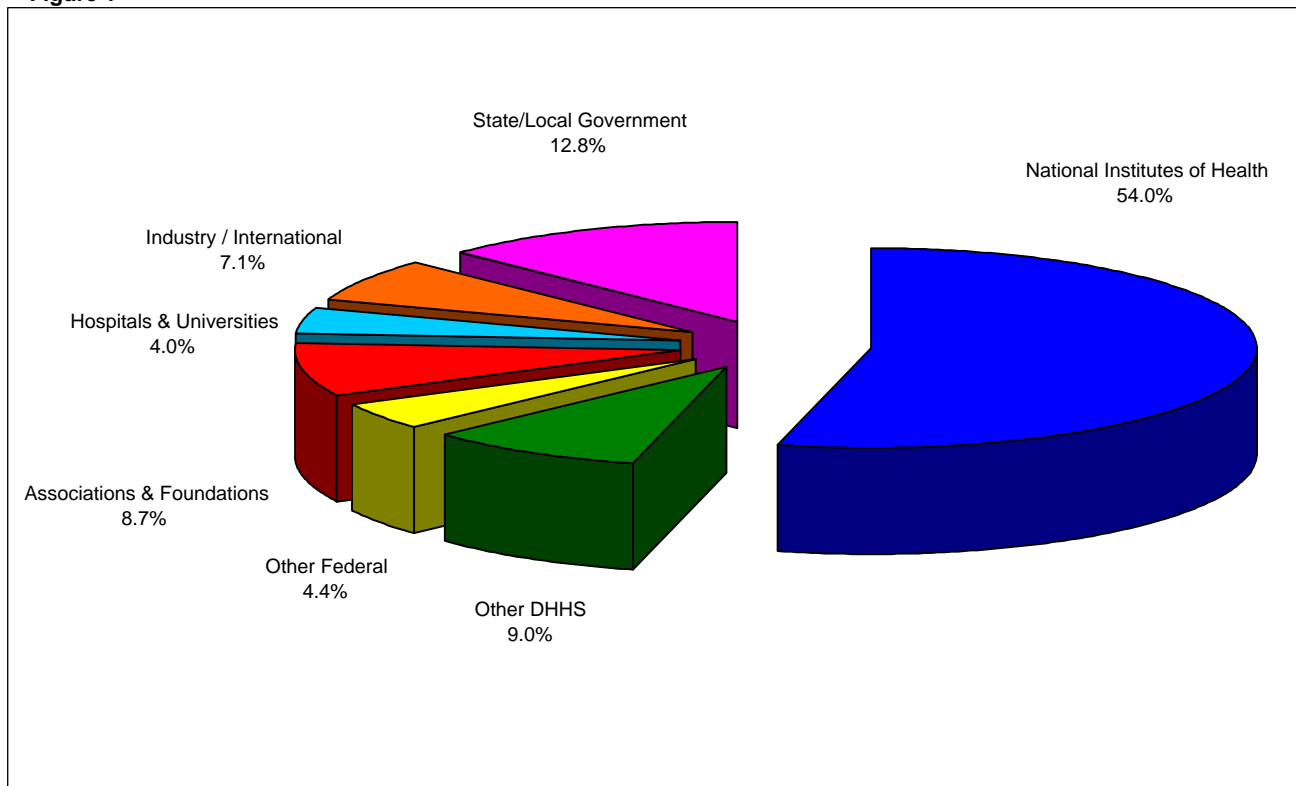
¹ The research mission wording was paraphrased from the Research Team Vision Report of the Master Planning Committee, 1997.

Section 1: Awards

AWARDS BY SPONSOR

Sponsor	Number of Awards	Direct Costs	Facilities and Administrative Costs (F&A)	Total Costs	Percent
Federal					
Department of Health and Human Services (DHHS)					
National Institutes of Health	497	\$105,878,644	\$34,593,690	\$140,472,334	54.0
Other	63	\$21,216,567	\$2,314,998	\$23,531,565	9.0
Total DHHS	560	\$127,095,211	\$36,908,688	\$164,003,899	63.1
Federal Other Than DHHS					
National Science Foundation	11	\$823,192	\$340,458	\$1,163,650	0.4
Department of Education	10	\$1,800,808	\$188,570	\$1,989,378	0.8
Veterans Administration	43	\$3,211,228	\$0	\$3,211,228	1.2
Department of Defense	15	\$1,614,145	\$573,104	\$2,187,249	0.8
Other Federal	9	\$2,554,020	\$258,459	\$2,812,479	1.1
Total Non-DHHS	88	\$10,003,393	\$1,360,591	\$11,363,984	4.4
Total Federal	648	\$137,098,604	\$38,269,279	\$175,367,883	67.4
Non-Federal					
Associations & Foundations	233	\$19,740,990	\$2,981,611	\$22,722,601	8.7
Hospitals & Universities	142	\$8,451,737	\$1,931,731	\$10,383,468	4.0
Industry	244	\$14,861,775	\$3,105,591	\$17,967,366	6.9
International	9	\$393,267	\$30,513	\$423,780	0.2
State/Local Government	203	\$31,470,534	\$1,730,608	\$33,201,142	12.8
Total Non-Federal	831	\$74,918,303	\$9,780,054	\$84,698,357	32.6
Grand Total	1479	\$212,016,907	\$48,049,333	\$260,066,240	100.0

Figure 1



DISTRIBUTION OF AWARDS FROM THE NATIONAL INSTITUTES OF HEALTH

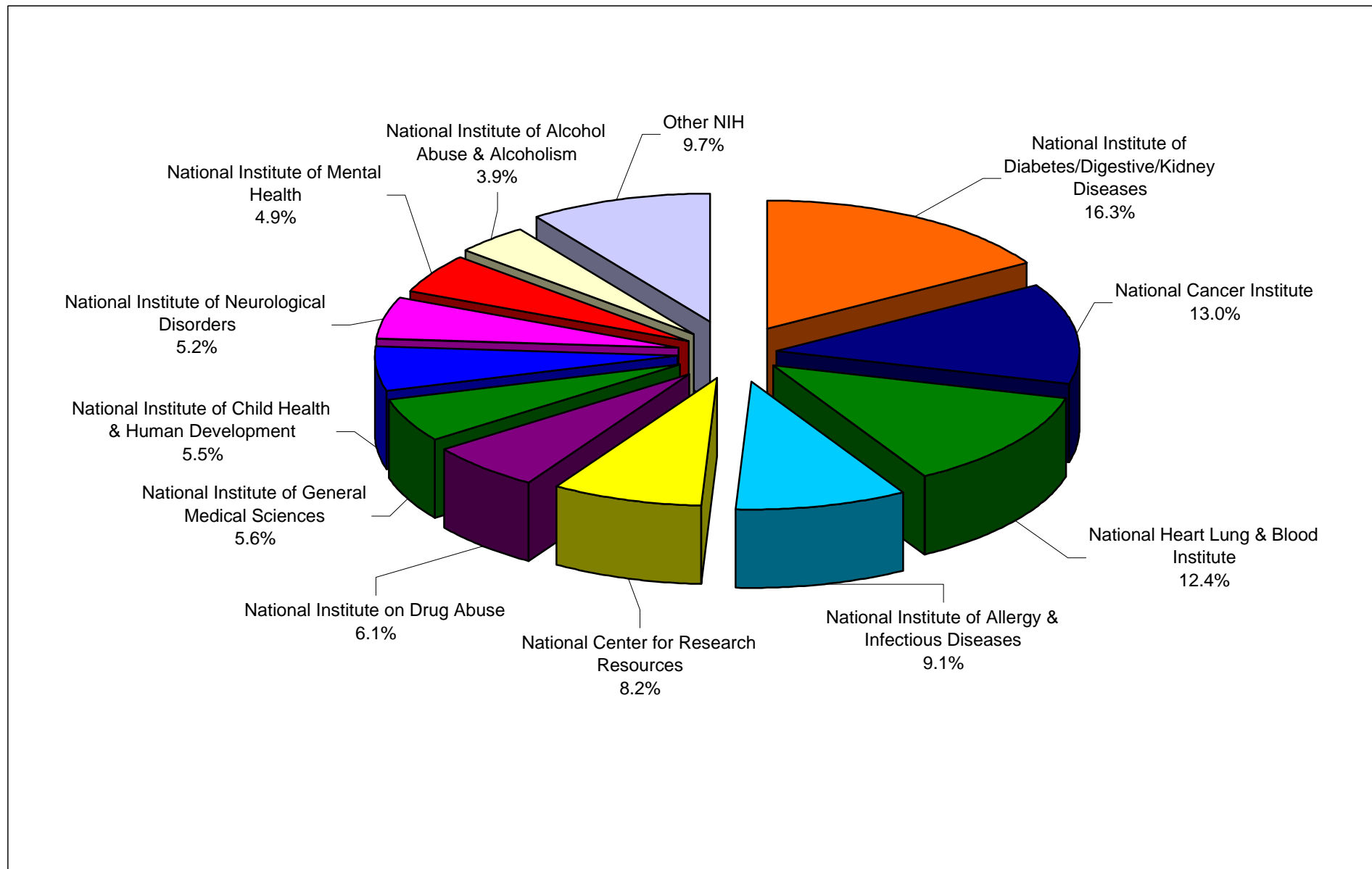
Sponsor Name	Number of Awards	Direct Costs	F&A	Total Costs	Percent
National Institute of Diabetes/Digestive/Kidney Diseases	90	\$16,362,629	\$6,576,450	\$22,939,079	16.33
National Cancer Institute	59	\$13,129,105	\$5,071,770	\$18,200,875	12.96
National Heart Lung & Blood Institute	57	\$13,591,166	\$3,865,645	\$17,456,811	12.43
National Institute of Allergy & Infectious Diseases	44	\$9,278,837	\$3,499,541	\$12,778,378	9.10
National Center for Research Resources	13	\$11,179,535	\$299,016	\$11,478,551	8.17
National Institute on Drug Abuse	16	\$7,032,001	\$1,540,686	\$8,572,687	6.10
National Institute of General Medical Sciences	44	\$5,547,006	\$2,326,769	\$7,873,775	5.61
National Institute of Child Health & Human Development	24	\$5,632,792	\$2,153,335	\$7,786,127	5.54
National Institute of Neurological Disorders	27	\$5,368,490	\$2,001,785	\$7,370,275	5.25
National Institute of Mental Health	30	\$4,991,528	\$1,871,283	\$6,862,811	4.89
National Institute of Alcohol Abuse & Alcoholism	23	\$4,063,045	\$1,438,692	\$5,501,737	3.92
National Institute on Aging	15	\$2,212,836	\$841,538	\$3,054,374	2.17
National Institute of Environmental Health Sciences	13	\$1,866,025	\$875,875	\$2,741,900	1.95
National Institute of Arthritis & Musculoskeletal & Skin Diseases	9	\$1,454,654	\$569,106	\$2,023,760	1.44
National Institute of Deafness & Other Communication Disorders	8	\$1,471,510	\$542,954	\$2,014,464	1.43
National Eye Institute	9	\$905,726	\$394,525	\$1,300,251	0.93
National Institute of Dental Research	3	\$879,224	\$397,049	\$1,276,273	0.91
National Library of Medicine	3	\$503,572	\$219,696	\$723,268	0.51
National Center for Nursing Research	6	\$287,963	\$78,335	\$366,298	0.26
Fogarty International Center	4	\$121,000	\$29,640	\$150,640	0.11
National Institutes of Health Awards	497	\$105,878,644	\$34,593,690	\$140,472,334	100.00

NOTE: The data presented here represents awards whose budget begin date is during the 07/01/2000 through 06/30/2001 time frame and were received by 09/01/2001. The data also reflects Fiscal Year 2000 awards received after 09/01/2000.

Percentiles \pm .01 due to rounding.

DISTRIBUTION OF AWARDS FROM THE NATIONAL INSTITUTES OF HEALTH

Figure 2



AWARDS BY ORGANIZATIONAL UNIT

Organizational Unit	Direct Costs	F&A	Total Costs	Percent
OFFICE OF THE CHANCELLOR	\$26,310,915	\$445,222	\$26,756,137 ¹	10.29
GRADUATE SCHOOL				
Dean	\$27,300	\$0	\$27,300	0.01
SCHOOL OF MEDICINE				
Dean	\$10,703,906	\$274,233	\$10,978,139 ¹	
Anesthesiology	\$1,212,537	\$130,504	\$1,343,041	
Biochem/Biophysics/Genetics	\$4,541,495	\$1,626,435	\$6,167,930	
Cellular & Structural Bio.	\$4,368,691	\$1,726,908	\$6,095,599	
Dermatology	\$1,208,780	\$352,678	\$1,561,458	
Family Medicine	\$1,936,554	\$368,193	\$2,304,747	
Immunology	\$1,771,014	\$468,522	\$2,239,536	
Medicine	\$44,753,872	\$12,163,912	\$56,917,784 ¹	
Microbiology	\$2,466,761	\$996,273	\$3,463,034	
Neurology	\$3,126,233	\$855,174	\$3,981,407	
Neurosurgery	\$301,446	\$12,587	\$314,033	
Obstetrics/Gynecology	\$1,491,430	\$323,143	\$1,814,573	
Ophthalmology	\$17,331	\$970	\$18,301	
Orthopedics	\$400,280	\$35,358	\$435,638	
Otolaryngology	\$241,830	\$45,166	\$286,996	
Pathology	\$5,398,112	\$1,775,335	\$7,173,447	
Pediatrics	\$22,916,704	\$6,001,626	\$28,918,330	
Pharmacology	\$8,316,222	\$2,857,694	\$11,173,916	
Physiology	\$3,668,691	\$1,431,400	\$5,100,091	
Preventive Medicine	\$5,880,218	\$1,923,067	\$7,803,285	
Psychiatry	\$31,598,423	\$5,448,467	\$37,046,890	
Radiation Oncology	\$491,287	\$80,298	\$571,585	
Radiology	\$680,798	\$240,484	\$921,282	
Rehabilitation Medicine	\$158,807	\$6,167	\$164,974	
Surgery	\$1,743,448	\$267,871	\$2,011,319	
TOTAL SCHOOL OF MEDICINE	\$159,394,870	\$39,412,465	\$198,807,335	76.44
SCHOOL OF DENTISTRY	\$1,235,908	\$438,105	\$1,674,013	0.64
SCHOOL OF NURSING	\$3,611,767	\$679,666	\$4,291,433	1.65
SCHOOL OF PHARMACY	\$5,666,206	\$1,861,889	\$7,528,095	2.89
INSTITUTES AND CENTERS	\$15,769,941	\$5,211,986	\$20,981,927	8.07
GRAND TOTAL	212,016,907	48,049,333	260,066,240	100.00

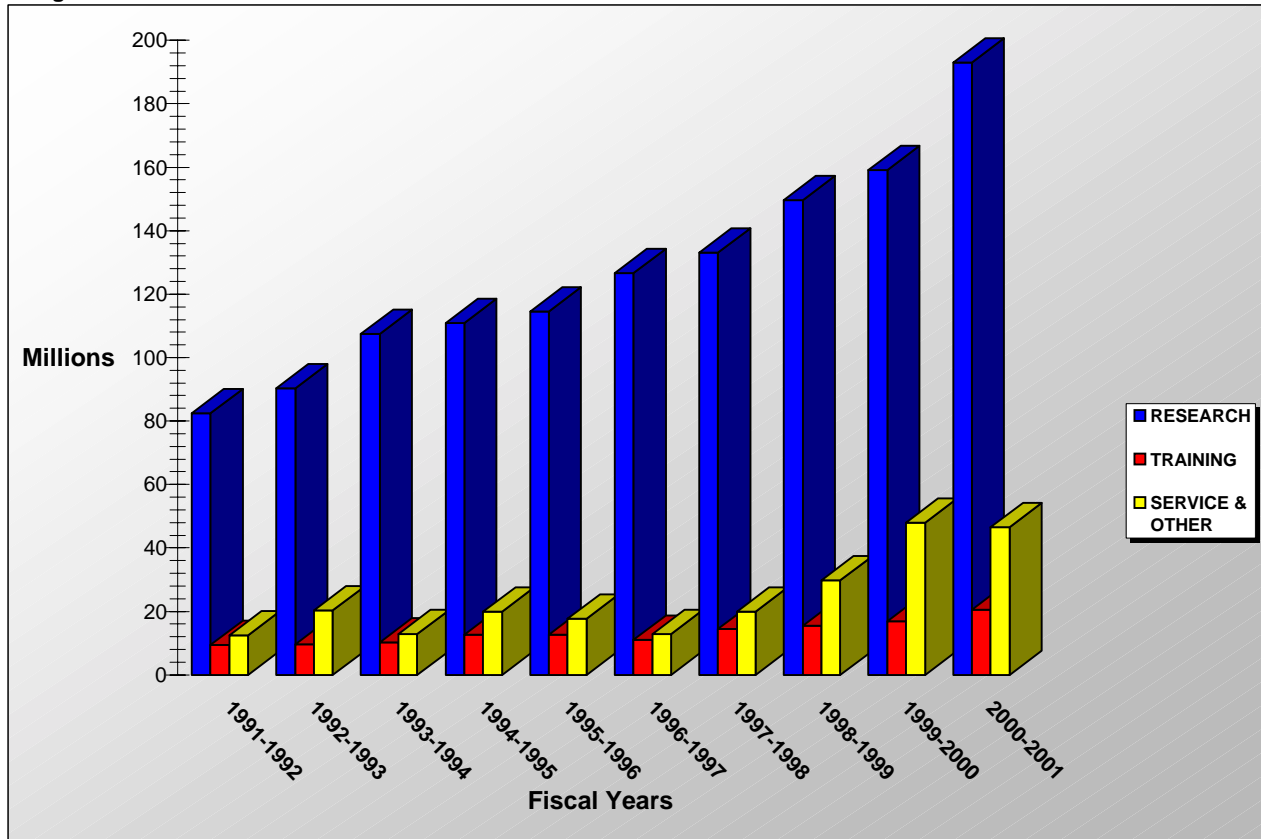
¹ Fitzsimons construction awards of \$24,912,890 are included in the amounts above (\$22,424,890 Office of the Chancellor; \$1,488,000 School of Medicine, Cancer Center and \$1,000,000 School of Medicine, Dean).

NOTE: The data presented here represents awards whose budget begin date is during the 07/01/2000 through 06/30/2001 time frame and received by 09/01/2001. The data also reflects Fiscal Year 2000 awards received after 09/01/2000.

AWARDS BY FUNCTION 10 YEAR COMPARISON

FISCAL YEAR	TOTAL		RESEARCH		TRAINING		SERVICE & OTHER	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1991-1992	892	\$104,170,837	566	\$82,391,444	126	\$9,416,624	200	\$12,362,769
1992-1993	944	\$120,364,389	589	\$90,389,713	137	\$9,677,260	218	\$20,297,416
1993-1994	972	\$130,668,259	685	\$107,547,776	128	\$10,299,534	159	\$12,820,949
1994-1995	1,013	\$143,331,975	665	\$110,846,728	137	\$12,675,094	211	\$19,810,153
1995-1996	1,054	\$144,723,612	730	\$114,440,250	137	\$12,631,550	187	\$17,651,812
1996-1997	1,139	\$150,547,250	796	\$126,704,565	125	\$10,938,340	218	\$12,904,345
1997-1998	1,125	\$167,451,348	799	\$133,004,921	143	\$14,454,630	183	\$19,991,797
1998-1999	1,311	\$194,969,646	906	\$149,717,031	171	\$15,420,458	234	\$29,832,157
1999-2000	1,321	\$223,975,194	864	\$159,158,410	187	\$16,794,001	270	\$48,022,783
2000-2001	1,479	\$260,066,240	1,014	\$192,916,231	239	\$20,585,898	226	\$46,564,111

Figure 3



Section 2: Expenditures

ORGANIZATIONAL UNIT EXPENDITURES BY SPONSORED PROGRAM AND OTHER RESTRICTED FUND ACTIVITY

<u>ORGANIZATIONAL UNIT</u>	<u>SPONSORED PROGRAM</u>		<u>OTHER RESTRICTED FUNDS</u>	<u>TOTAL</u>
	<u>Direct Costs</u>	<u>F&A</u>	<u>Direct Costs</u>	
OFFICE OF THE CHANCELLOR	\$2,767,744	\$295,829 ¹	\$2,716,091 ²	\$5,779,664
SCHOOL OF MEDICINE				
Dean's Office & Administration	\$7,372,987	\$476,696	\$2,784,595	\$10,634,278
Anesthesiology	\$1,107,634	\$97,100	\$390,090	\$1,594,824
Biochem/Biophysics/Genetics	\$3,536,151	\$1,382,445	\$844,822	\$5,763,418
Cellular & Structural Bio.	\$4,290,252	\$1,703,115	\$223,225	\$6,216,592
Center On Aging	\$0	\$0	\$250	\$250
Dermatology	\$888,581	\$280,647	\$36,044	\$1,205,272
Family Medicine	\$1,823,293	\$277,999	\$384,320	\$2,485,612
Immunology	\$1,276,702	\$349,323	\$514,720	\$2,140,745
Medicine	\$31,822,118	\$10,210,512	\$3,998,726	\$46,031,356
Microbiology	\$2,472,081	\$1,084,024	\$311,833	\$3,867,938
Neurology	\$2,437,220	\$872,169	\$85,072	\$3,394,461
Neurosurgery	\$196,943	\$4,140	\$498,126	\$699,209
Obstetrics/Gynecology	\$1,112,738	\$260,595	\$506,375	\$1,879,708
Ophthalmology	\$47,089	\$6,383	\$265,458	\$318,930
Orthopedics	\$176,135	\$257	\$202,441	\$378,833
Otolaryngology	\$115,470	\$9,944	\$337,926	\$463,340
Pathology	\$3,335,702	\$1,008,990	\$306,796	\$4,651,488
Pediatrics	\$19,294,792	\$4,275,947	\$1,072,160	\$24,642,899
Pharmacology	\$7,330,446	\$2,314,760	\$830,451	\$10,475,657
Physiology	\$2,865,856	\$1,011,997	\$352,352	\$4,230,205
Preventive Medicine	\$5,626,337	\$1,737,470	\$474,993	\$7,838,800
Psychiatry	\$30,434,450	\$4,622,041	\$380,387	\$35,436,878
Radiation Oncology	\$657	\$312	\$25,547	\$26,516
Radiology	\$1,087,353	\$337,906	\$71,052	\$1,496,311
Rehabilitation Medicine	\$73,702	\$7,935	\$35,770	\$117,407
Surgery	\$1,689,865	\$443,083	\$391,149	\$2,524,097
TOTAL SCHOOL OF MEDICINE	\$130,414,554	\$32,775,790	\$15,324,680	\$178,515,024
SCHOOL OF DENTISTRY	\$947,053	\$382,220	\$179,423	\$1,508,696
SCHOOL OF NURSING	\$3,422,815	\$525,681	\$457,952	\$4,406,448
SCHOOL OF PHARMACY	\$4,499,193	\$1,463,612	\$594,497	\$6,557,302
INSTITUTES AND CENTERS	\$13,438,788	\$4,259,258	\$3,587,055	\$21,285,101
GRAND TOTAL	\$155,490,147	\$39,702,390	\$22,859,698	\$218,052,235

¹ Facilities and Administrative costs include \$57,074 attributable to student aid accounts whose direct costs have been reported in the other restricted funds column.

² As of Fiscal Year 2001, because of a National Association of College and University Business Officers (NACUBO) reporting requirement, the Federal Direct Student Loan Program is no longer reflected in the Restricted Fund.

Note: Although award activity includes awards for Fitzsimons construction, expenditure activity of about \$10.6 million was reported in the Plant Fund and thus not included in the Restricted Fund expenditure data.

10 YEAR COMPARISON OF EXPENDITURES BY SPONSORED PROGRAM, STUDENT AID AND GIFT ACTIVITY

Source	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
SPONSORED RESEARCH:										
Federal	\$37,475,423	\$43,381,817	\$52,093,834	\$58,361,211	\$60,883,637	\$66,730,380	\$71,566,178	\$81,779,200	\$88,669,458	\$98,129,469
Non-Federal	\$11,723,826	\$9,922,454	\$12,006,609	\$13,630,765	\$15,637,069	\$16,169,099	\$18,686,290	\$19,105,637	\$19,390,410	\$19,590,912 ⁵
Sponsored Research Subtotal:	\$49,199,249	\$53,304,271	\$64,100,443	\$71,991,976	\$76,520,706	\$82,899,479	\$90,252,468	\$100,884,837	\$108,059,868	\$117,720,381
OTHER SPONSORED PROGRAMS (Instruction, Training & Service):										
Federal	\$13,238,273	\$18,720,531	\$18,153,847	\$20,306,683	\$17,913,886 ²	\$15,789,467	\$16,437,955	\$21,180,971	\$17,388,861	\$16,913,564
Non-Federal	\$15,455,687	\$10,311,673	\$9,442,398	\$9,901,912	\$14,545,209 ²	\$17,229,686	\$21,405,102	\$16,958,189	\$21,457,395	\$20,856,201 ⁵
Other Sponsored Programs Subtotal:	\$28,693,960	\$29,032,204	\$27,596,245	\$30,208,595	\$32,459,095	\$33,019,153	\$37,843,057	\$38,139,160	\$38,846,256	\$37,769,765
RECOVERY OF FACILITIES AND ADMINISTRATIVE COSTS (F&A):										
Federal	\$13,741,837	\$17,161,059	\$19,882,686	\$22,293,947	\$22,667,324	\$23,901,949	\$25,716,941	\$28,336,612	\$31,631,620	\$35,034,113 ³
Non-Federal	\$2,258,361	\$1,619,659	\$1,916,896	\$222,688	\$2,811,594	\$2,906,930	\$3,346,607	\$3,781,288	\$3,880,528	\$4,668,277
Recovery of F&A Subtotal:	\$16,000,198	\$18,780,718	\$21,799,582	\$22,516,635	\$25,478,918	\$26,808,879	\$29,063,548	\$32,117,900	\$35,512,148	\$39,702,390
Sponsored Program Subtotal:	\$93,893,407	\$101,117,193	\$113,496,270	\$124,717,206	\$134,458,719	\$142,727,511	\$157,159,073	\$171,141,897	\$182,418,272	\$195,192,536
GIFTS (Non-Federal)	\$10,518,655	\$11,776,384	\$11,953,912	\$10,722,746	\$11,276,546	\$11,199,598	\$12,165,669	\$12,848,888	\$16,798,176	\$20,874,578
STUDENT AID⁴										
Federal	\$319,396	\$641,837	\$721,323	\$723,451	\$804,908	\$801,175	\$1,281,700	\$1,061,493	\$916,477	\$829,218 ¹
Non-Federal	\$869,430	\$1,050,921	\$1,085,777	\$1,400,622	\$1,389,156	\$1,492,288	\$1,332,522	\$1,746,693	\$1,372,956	\$1,155,903 ⁵
Student Aid Subtotal:	\$1,188,826	\$1,692,758	\$1,807,100	\$2,124,073	\$2,194,064	\$2,293,463	\$2,614,222	\$2,808,186	\$2,289,433	\$1,985,121
GRAND TOTAL OF EXPENDITURES:	\$105,600,888	\$114,586,335	\$127,257,282	\$137,564,025	\$147,929,329	\$156,220,572	\$171,938,964	\$186,798,971	\$201,505,881	\$218,052,235
Percentage Increase from Prior Fiscal Year:		8.5%	11.1%	8.1%	7.5%	5.6%	10.1%	8.6%	7.9%	8.2%

¹ Prior Annual Reports (beginning in 1995-1996 through 1999-2000) included the Federal Direct Student Loan (FDSL) Program in Federal Student Aid. Beginning with 2000-2001, FDSL amounts have been removed from Federal Student Aid because of a National Association of College and University Business Officers (NACUBO) reporting requirement. Data for the prior 5 years have also been adjusted to reflect comparable data across all years presented.

² Beginning in 1995-1996, program income (grant related) accounts were reclassified from federal to non-federal.

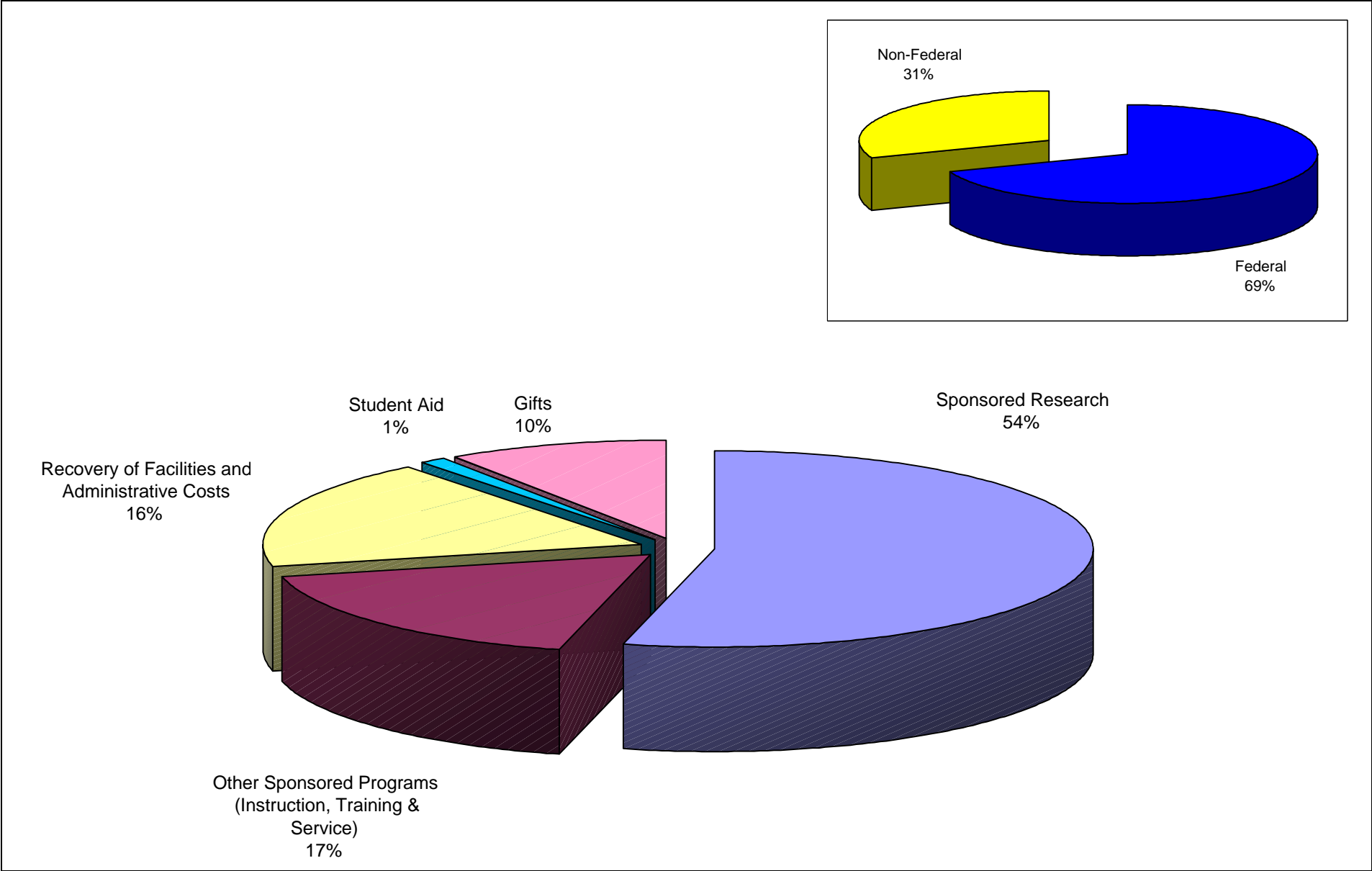
³ The federal recovery of facilities and administrative (indirect) cost amount for 2000-2001 includes \$57,074, which was derived from student aid accounts. Prior years will include comparable amounts generated by student aid.

⁴ Beginning with the 1997-1998 report, student aid expenditures are shown below the recovery of F&A, to allow for more accurate representation of the relationship of expenditures that impact the recovery of F&A and allow for a subtotal by sponsored activities.

⁵ These amounts vary from the campus financial statements because of the following adjustments. The above lines have been adjusted by (\$15,091) in non-federal research, \$783,738 in non-federal instruction, training and service and (\$768,647) in Non-Federal Student Aid. NACUBO requires reallocation for reporting to individual departments of the campus share of college work study salaries.

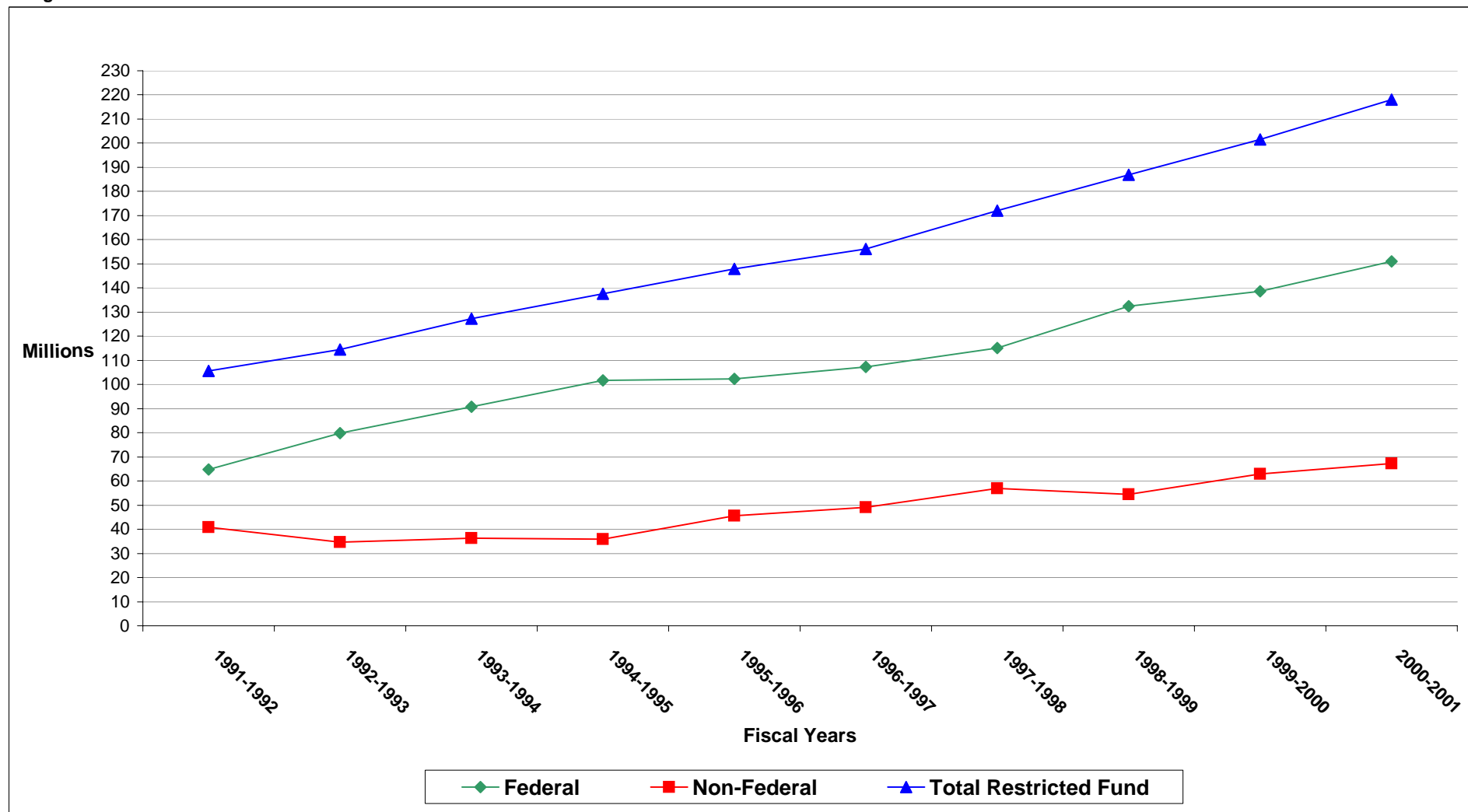
EXPENDITURES BY FUNDING SOURCE AND TYPE

Figure 4



10 YEAR COMPARISON OF TOTAL, FEDERAL AND NON-FEDERAL EXPENDITURES FOR SPONSORED PROGRAM, STUDENT AID AND GIFT ACTIVITY

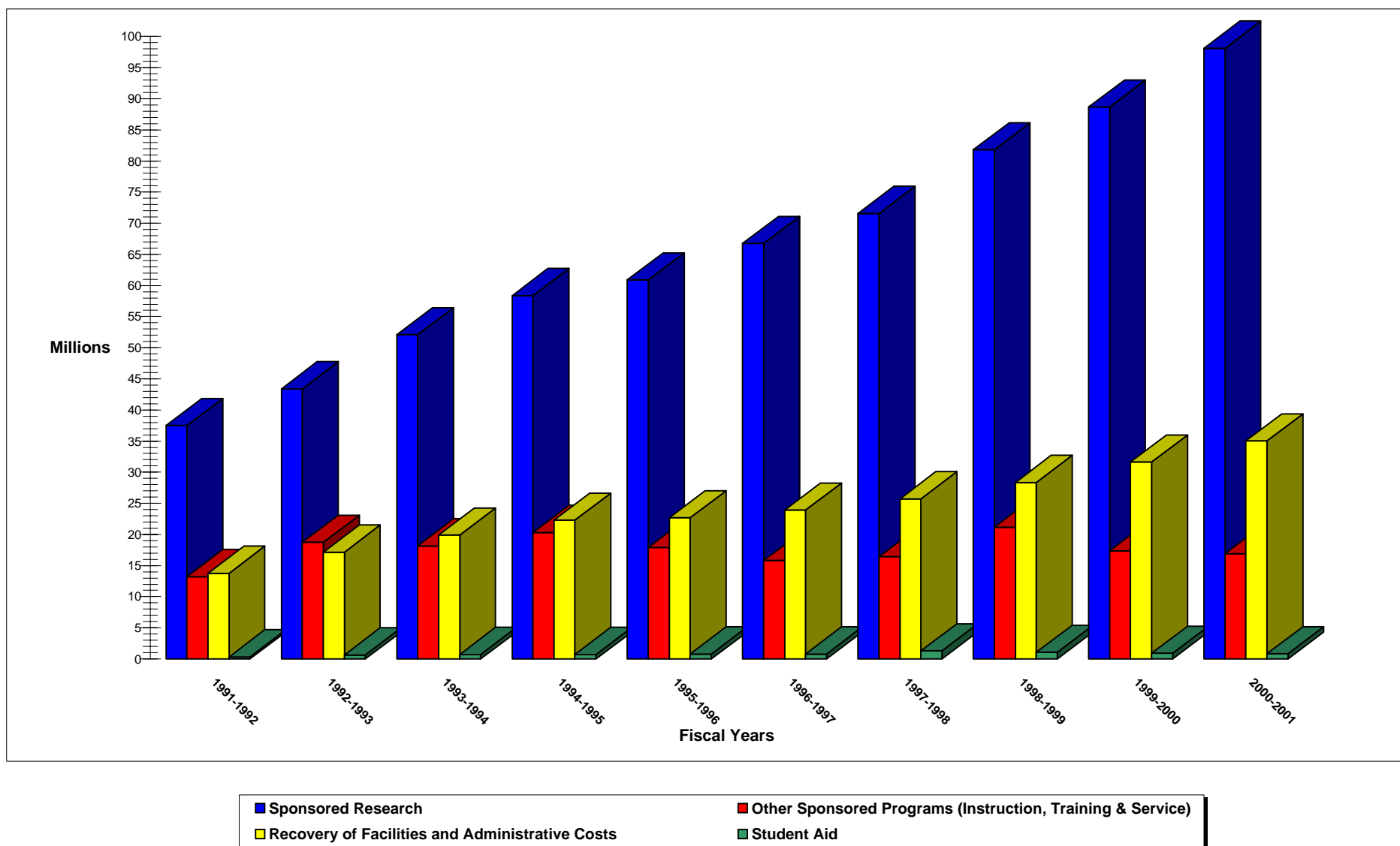
Figure 5



Note: Reference page 10 for detailed information on this figure.

10 YEAR COMPARISON OF FEDERAL EXPENDITURES BY SPONSORED PROGRAM AND STUDENT AID ACTIVITY

Figure 6



Note: Reference page 10 for detailed information on this figure.

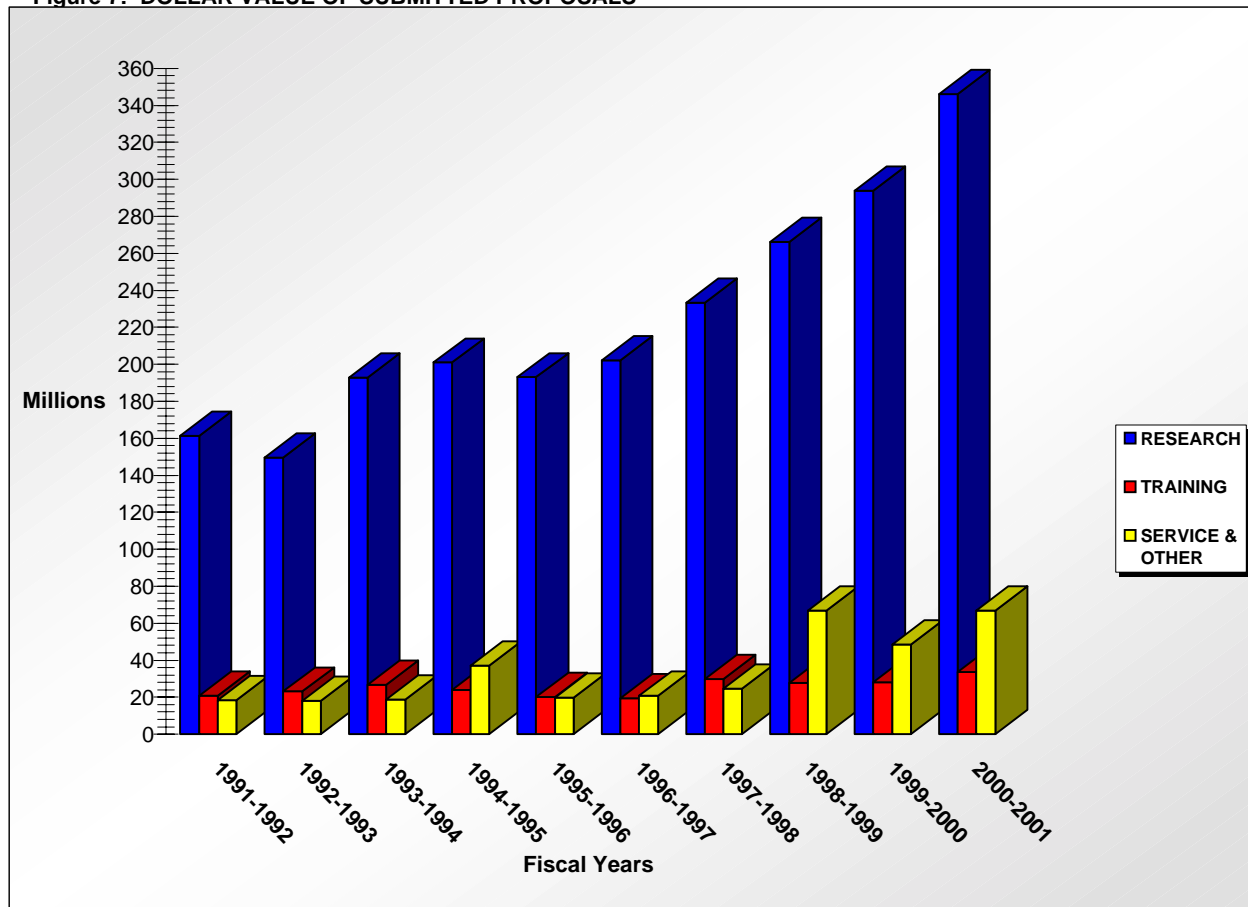
Section 3: Additional Information

**APPLICATIONS AND PROPOSALS
SUBMITTED FOR SPONSORED PROGRAM FUNDING
10 YEAR COMPARISON
FISCAL YEARS 1992 TO 2001**

Fiscal Year 2001

FISCAL YEAR	TOTAL		RESEARCH		TRAINING		SERVICE & OTHER	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1991-1992	1,460	\$200,586,828	921	\$161,246,138	252	\$20,926,226	287	\$18,414,464
1992-1993	1,514	\$190,610,940	983	\$149,417,244	262	\$23,093,587	269	\$18,100,109
1993-1994	1,543	\$238,525,054	1,107	\$192,941,312	256	\$26,788,616	180	\$18,795,126
1994-1995	1,502	\$261,983,629	1,048	\$200,943,477	238	\$24,007,204	216	\$37,032,948
1995-1996	1,531	\$232,930,179	1,124	\$192,983,053	214	\$20,066,988	193	\$19,880,138
1996-1997	1,710	\$242,634,000	1,244	\$202,289,470	230	\$19,578,814	236	\$20,765,716
1997-1998	1,763	\$288,117,818	1,309	\$233,409,197	251	\$29,959,554	203	\$24,749,067
1998-1999	1,862	\$360,719,822	1,355	\$266,287,555	264	\$27,653,912	243	\$66,778,355
1999-2000	2,062	\$370,358,486	1,424	\$293,789,329	312	\$28,181,206	326	\$48,387,951
2000-2001	2,025	\$446,403,290	1,491	\$346,097,580	305	\$33,561,601	229	\$66,744,109

Figure 7: DOLLAR VALUE OF SUBMITTED PROPOSALS



TOP 20 SPONSORED PROGRAM AWARDS

Fiscal Year 2001

Principal Investigator	Title	Sponsor	Total
Steven Dubovsky	Colorado Mental Health Institutes at Fort Logan and Pueblo CMHIP/CMHIFL	CO Department of Human Services	\$7,051,611
Richard Krugman	General Clinical Research Center - Adult	National Center for Research Resources	\$5,754,930
Paul Bunn	Cancer Center Core Grant	National Cancer Institute	\$3,278,759
Richard Krugman	General Clinical Research Center - Pediatrics	National Center for Research Resources	\$3,059,934
Paul Bunn	SPORE in Lung Cancer	National Cancer Institute	\$2,558,293
Brian Kotzin	Autoimmunity Center of Excellence	National Institute of Allergy and Infectious Diseases	\$2,318,155
Robert Booth	Rocky Mountain Regional Clinical Trials Node	National Institute on Drug Abuse	\$2,200,000
John Kinsella	Inhaled No For The Prevention of Chronic Lung Disease	National Heart Lung and Blood Institute	\$1,971,020
Kurt Stenmark	SCOR in Pathobiology of Lung Development	National Heart Lung and Blood Institute	\$1,816,942
Robert Schooley	Colorado Adult AIDS Clinical Trials Unit	National Institute of Allergy and Infectious Diseases	\$1,785,928
Tom Brewster	Signal Treatment Funding	Signal Behavioral Health Network	\$1,765,811
Richard Deitrich	Genetic Approaches to Neuropharmacology of Ethanol	National Institute of Alcohol Abuse & Alcoholism	\$1,744,493
Peter Shaughnessy	Outcome-Based Quality Improvement In Home Care	New York Department of Health	\$1,700,835
Spero Manson	American Indian and Alaska Native Research	National Institute on Mental Health	\$1,622,441
Thomas Crowley	Antisocial Drug Dependence - Genetics and Treatment	National Institute on Drug Abuse	\$1,542,425
Robert Schooley	Immunopathogenesis of Acute HIV-1 Infection	National Institute of Allergy and Infectious Diseases	\$1,464,316
Gary Miller/ Scott Lucia*	SWOG PCPT (C0) Fc	Southwest Oncology Group	\$1,429,993
Eric Coleman	An Interdisciplinary Team Approach To Improving Transitions Across Sites of Geriatric Care	John A. Hartford Foundation	\$1,357,404
Steven Dubovsky	Interagency Agreement For Mental Health Services	CO Division of Youth Services	\$1,326,369
Gary Miller/ Scott Lucia*	MTOPS Diagnostic Center	National Institute of Diabetes & Digestive & Kidney Diseases	\$1,316,923
Top 20 Awards Equal 18.10% of Total Awards		Top 20 Total Award Amount	<u>\$47,066,582</u>

CONSTRUCTION AWARDS (Plant Fund)**

Sponsor	Building/Project	Total
State of Colorado	Fitzsimons Construction Trust	\$11,900,000
U.S. Health Resources & Service Administration	Research Complex I	\$5,785,134
U.S. Health Resources & Service Administration	Nighthorse-Campbell Building	\$3,856,756
National Cancer Institute	Research Complex I	\$1,488,000
National Center for Research Resources	Perinatal Research Center	\$1,000,000
U.S. Department of Commerce	Infrastructure (Phase 3)	\$883,000
Construction Awards Total		<u>\$24,912,890</u>

* Principal Investigator (PI) was the late Gary Miller, new PI is Scott Lucia.

** Fitzsimons construction awards are not reflected in the Top 20 Sponsored Project Awards section.