

PROJECT	GSF	# of FLOORS	PROJECT BUDGET	PROJECT ACTUAL	FUNDING SOURCE	CONSTRUCTION BUDGET	PROJECT BUDGET/ GSF	CONSTRUCTION BUDGET/ GSF	ARCHITECT/ENGINEER	CONTRACTOR	CONSTRUCTION METHOD	DESIGN SCHEDULE	CONSTRUCTION SCHEDULE	DURATION (YEARS)		
UCD Active/Planned Projects																
2007 Academic Office 1	204,974	8	\$39,272,000	\$39,272,000	State COP Funding	\$29,788,000	\$192	\$145	Anderson Mason Dale	Weitz Co.	CM/GC	Aug-2003	Feb-2005	Dec-2005	Aug-2007	4.0 *
Barbara Davis Center Phase 3 (48,000 gsf)	included	2 (tenant finish)	\$6,442,374	\$6,116,421	Debt & Cash	\$4,900,000	\$134	\$102	Anderson Mason Dale	JE Dunn	CM/GC	Sep-2004	Sep-2005	Sep-2005	Oct-2006	2.1
Fulginiti Pavilion for Ethics & Humanities	19,475	3	\$8,254,692	\$8,254,692	Cash	\$3,406,941	\$424	\$175	AR7 Architects	Turner Construction	CM/GC	Jul-2002	Oct-2004	Mar-2006	Nov-2007	5.3
CUP - Phase 2 Expansion	NA	NA	\$14,900,000	\$14,900,000	Capital Lease (Private COP)	\$12,000,000	NA	NA	Honeywell Building Solutions/SES	Honeywell Building Solutions/SES	Design/Build	Jun-2005	Nov-2005	Aug-2005	Jul-2007	2.1
Education 1	115,251	5	\$37,215,000	\$37,215,000	State COP Funding	\$27,885,000	\$323	\$242	AR7 Architects	Turner	CM/GC	Jul-2002	Jun-2004	Mar-2006	Aug-2007	5.1 *
Education 2 (North and South)	275,376	5	\$72,084,000	\$72,084,000	State COP Funding	\$54,744,000	\$262	\$199	Anderson Mason Dale	Haselden/Barton Malow	CM/GC	Aug-2003	Feb-2005	Jan-2006	Nov-2007	4.3 *
Environmental Health & Safety Phase 2	7,356	1	\$2,087,000	\$2,087,000	State COP Funding	\$1,780,000	\$284	\$242	Luis O Acosta Architects	Golden Triangle	Design/Bid/Build	Nov-2003	Aug-2004	Jun-2006	Feb-2007	3.3 *
Campus Services	68,333	3 & 1	\$17,997,000	\$17,997,000	State COP Funding	\$14,922,000	\$263	\$218	Anderson Mason Dale	Adolfson & Peterson	CM/GC	Jul-2003	Aug-2004	Apr-2006	Jun-2007	3.9 *
Health Sciences Library	113,005	3	\$34,221,109	\$34,221,109	State COP Funding	\$27,064,000	\$303	\$239	Davis Partnership/Centerbrook	Mortenson Construction	CM/GC	Jul-2003	Dec-2004	Feb-2006	Jul-2007	4.0 *
Infrastructure Phase 8	NA	NA	\$4,357,389	\$3,904,108	Cash	\$3,773,060	NA	NA	Various	Various	Design/Bid/Build	Jul-2004	Aug-2005	Oct-2004	Jun-2007	2.9
Infrastructure Phase 9	NA	NA	\$5,424,376	\$5,033,628	Cash	\$3,971,677	NA	NA	Various	Various	Design/Bid/Build	Aug-2004	Jul-2006	May-2005	Nov-2007	3.3
Infrastructure Phase 10	NA	NA	\$1,282,093	\$1,282,093	Cash	\$1,109,247	NA	NA	H+L Architecture	Phipps McCarthy	Design/Bid/Build	Aug-2004	May-2006	Oct-2004	Oct-2007	3.2
Infrastructure Phase 10b	NA	NA	\$5,349,033	\$5,349,033	Cash	\$5,349,033	NA	NA	HDR	Haselden Construction	Design/Bid/Build	Jul-2005	May-2007	Jun-2006	Oct-2007	2.3
AMC Outbuildings	NA	NA	\$5,683,163	\$5,683,163	Cash	\$5,001,183	NA	NA	Various	Various	Design/Bid/Build				Mar-2008	
Henderson Parking Garage	NA	6+B	\$23,000,000	\$23,500,000	Cash	\$19,700,000	NA	NA	Fentress Architects	Kiewit Building Group	CM/GC	Jul-2005	Jun-2006	Jul-2006	Sep-2007	2.2
2008 Research 2	506,000	11+B	\$236,065,459	\$236,065,459	Debt, Cash & Federal	\$184,607,609	\$467	\$365	Fentress Architects	Mortenson Construction	CM/GC	Mar-2004	Oct-2005	Jun-2006	Jul-2008	4.3
Building 500 Phase 3 Remodel	129,205	NA	\$15,222,509	\$15,222,509	Cash	\$13,243,583	\$118	\$103	Bennett Wagner & Grody	FCI Construction	CM/GC	Mar-2004	Dec-2007	Sep-2006	Aug-2008	4.4
2009 9th Ave Remediation	2,827,652	NA	\$17,100,000	\$17,100,000	Cash	\$12,322,794	\$6	\$4	Walsh Environmental	PCL Construction	CM/GC	Jun-2007	Oct-2009	Feb-2008	Dec-2009	2.5
2010 Pharmacy & Pharmaceutical Sciences	105,215	4-5	\$42,032,512	\$42,032,512	Debt & Cash	\$31,506,393	\$399	\$299	Root Rosenman-HOK	Mortenson Construction	CM/GC	Aug-2007	Jan-2009	Nov-2008	Sep-2010	3.1
2011 Infrastructure-I225/Colfax Interchange	NA	NA	\$1,367,000	\$1,367,000	Cash	\$1,367,000	NA	NA	TBD	TBD	Design/Bid/Build	Mar-2008	Apr-2009	Jul-2009	Oct-2011	3.6
Total Active Projects	4,371,842		\$589,356,709	\$588,686,727		\$458,441,520										
UCD Completed Projects																
1997-9 AMC Bldg 500 Phases 1 & 2	384,164	NA	\$17,767,300	\$17,767,300	Cash	\$14,154,378	\$46	\$37	Various	Various	CM/GC					0.0
2000 Infrastructure Phase 1	NA	NA	\$4,000,000	\$4,000,000	State & Federal	\$24,228,386	NA	NA	Integrated Planning Engineers	Colorado Jaynes	Design/Bid/Build	Oct-1998	Aug-1999	Aug-1999	Sep-2001	2.9
2001 PASCAL	16,858	1	\$4,099,650	\$4,096,819	State	\$2,845,768	\$243	\$169	Bennett Wagner & Grody	Bassett Construction	Design/Bid/Build	Sep-1998	Oct-1999	Nov-1999	Jan-2001	2.3
2002 Infrastructure Phase 2	NA	NA	\$20,190,703	\$19,462,707	State & Federal	Incl in Phs 1	NA	NA	Integrated Planning Engineers	Colorado Jaynes	Design/Bid/Build					0.0
Nighthorse Campbell Native Health	45,396	3	\$13,289,417	\$11,466,464	Federal & Cash	\$8,500,000	\$293	\$187	M+O+A Architects	Haselden Construction	CM/GC	Jan-2000	Apr-2001	May-2001	Aug-2002	2.6
Perinatal Research Expansion	12,163	1	\$3,936,377	\$3,502,036	Federal & Cash	\$3,000,000	\$324	\$247	H+L Architecture	DPR Construction	Design/Bid/Build	Oct-2000	Aug-2001	Oct-2001	Aug-2002	1.8
Central Utility Plant (CUP)	82,000	3	\$28,545,000	\$28,545,000	Capital Lease (Private COP)	\$25,786,189	\$348	\$314	Honeywell Building Solutions/SES	Honeywell Building Solutions/SES	Design/Build	Aug-2000	Dec-2000	Dec-2000	May-2003	2.7
2003 Infrastructure Phase 3	NA	NA	\$5,100,000	\$5,100,000	State & Cash	Incl in Phs 1	NA	NA	Various	Various	Design/Bid/Build	Jul-2000	Jun-2002	Aug-2002	May-2004	3.8
Infrastructure Phase 4a & 4b	NA	NA	\$957,145	\$957,145	State & Cash	Incl in Phs 1	NA	NA	Various	Various	Design/Bid/Build	Jul-2001	Nov-2001	Oct-2002	Jun-2002	0.9
2004 Education 1A	21,960	NA	\$6,850,301	\$6,741,862	State & Cash	\$4,866,742	\$312	\$222	Fentress Bradburn Architects LTD	Hensel Phelps Construction	CM/GC	Mar-2002	Mar-2003	Apr-2003	Jan-2004	1.8
Environmental Health & Safety Phase 1	12,025	1	\$3,200,000	\$3,196,716	Cash	\$2,418,588	\$266	\$201	Luis O Acosta Architects	Golden Triangle	Design/Bid/Build	Aug-2002	May-2003	Jul-2003	Apr-2004	1.7
Research 1 (North and South)	600,640	12 south/9+B north	\$216,000,000	\$209,100,453	Debt, Cash & Federal	\$172,665,120	\$360	\$287	Fentress Bradburn Architects LTD	Hensel Phelps Construction	CM/GC	Oct-1999	Dec-2001	Jan-2001	Jun-2004	4.7
Central Utility Plant (CUP) Phase 1 Expansion	NA	NA	\$4,140,000	\$4,140,000	Capital Lease (Private COP)	\$3,416,946	NA	NA	Honeywell Building Solutions/SES	Honeywell Building Solutions/SES	Design/Build	May-2003	Nov-2003	Feb-2004	Jul-2004	1.2
2005 Barbara Davis Center Phase 1/2, includes Phase 3 Shelled Space	112,000	4+BP	\$26,375,703	\$23,215,537	Debt & Cash	\$20,225,163	\$235	\$181	Anderson Mason Dale	JE Dunn	CM/GC	Aug-2002	Sep-2003	Oct-2003	Mar-2005	2.6
Infrastructure Phase 5a	NA	NA	\$5,379,497	\$4,487,371	Cash	\$3,598,732	NA	NA	Various	Various	Design/Bid/Build	Aug-2001	Oct-2003	May-2002	Feb-2004	2.5
Lazzara Center for Oral-Facial Health	95,448	3+B	\$26,500,000	\$26,500,000	University COPs	\$21,790,000	\$278	\$228	Christopher Carvell/ Bohlin Cywinski Jackson	Saunders Construction	CM/GC	Feb-2003	Jun-2004	Apr-2004	Sep-2005	2.6
2006 Infrastructure Phase 6	NA	NA	\$1,322,508	\$1,321,679	Cash	\$1,056,098	NA	NA	Various	Various	Design/Bid/Build	Aug-2002	Sep-2003	Nov-2003	Apr-2005	2.7
Surface Parking	NA	NA	\$4,097,925	\$4,097,925	Cash	\$3,667,697	NA	NA	Various	Various	Design/Bid/Build	Feb-2003	Mar-2005	Apr-2003	Jul-2006	3.4
Infrastructure Phase 7	NA	NA	\$5,424,376	\$4,385,013	Cash	\$4,403,668	NA	NA	Various	Various	Design/Bid/Build	Jul-2003	May-2004	Oct-2003	Dec-2005	2.4
Total Completed Projects	1,382,654		\$397,175,902	\$382,084,027		\$316,623,475										
TOTAL FOR ALL UCD PROGRAMS, BOTH COMPLETED AND ACTIVE	5,754,496		\$986,532,611	\$970,770,754		\$775,064,995										

* This duration includes 1.5 year delay due to COP legal challenge

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